

<b>Time</b>	5.00 pm	<b>Public Meeting?</b>	YES	<b>Type of meeting</b>	Executive
<b>Venue</b>	Committee Room 3, Third Floor - Civic Centre, St Peter's Square, Wolverhampton WV1 1SH				

## Membership

**Chair** Cllr Stephen Simkins (Lab)

### Labour

Cllr Obaida Ahmed  
Cllr Paula Brookfield  
Cllr Chris Burden  
Cllr Craig Collingswood  
Cllr Steve Evans  
Cllr Bhupinder Gakhal  
Cllr Jasbir Jaspal  
Cllr Louise Miles

Quorum for this meeting is three voting members.

## Information for the Public

If you have any queries about this meeting, please contact the Democratic Services team:

**Contact** Dereck Francis  
**Tel/Email** Tel: 01902 555835 or [dereck.francis@wolverhampton.gov.uk](mailto:dereck.francis@wolverhampton.gov.uk)  
**Address** Democratic Services, Civic Centre, 1st floor, St Peter's Square,  
Wolverhampton WV1 1RL

Copies of other agendas and reports are available from:

**Website** <http://wolverhampton.moderngov.co.uk>  
**Email** [democratic.services@wolverhampton.gov.uk](mailto:democratic.services@wolverhampton.gov.uk)  
**Tel** 01902 550320

Please take note of the protocol for filming, recording, and use of social media in meetings, copies of which are displayed in the meeting room.

Some items are discussed in private because of their confidential or commercial nature. These reports are not available to the public.

# Agenda

## Part 1 – items open to the press and public

*Item No.*    *Title*

### MEETING BUSINESS ITEMS

- 1            **Apologies for absence**
- 2            **Declaration of interests**
- 3            **Minutes of the previous meeting** (Pages 3 - 10)  
[For approval]

### DECISION ITEMS (AMBER - DELEGATED TO THE CABINET)

- 4            **Performance and Budget Monitoring 2023-2024 and Budget Update 2024-2025** (Pages 11 - 64)  
[To provide an integrated finance and performance update against the Our City: Our Plan priorities, and the Medium Term Financial Strategy; and to provide the draft budget strategy for 2024-2025, with reference to current information about the in-year budget monitoring]
- 5            **New Park Village Estate Redevelopment Programme** (Pages 65 - 78)  
[To receive an update on the New Park Village Estate redevelopment project]
- 6            **Exclusion of press and public**  
[To pass the following resolution:

That in accordance with Section 100A(4) of the Local Government Act 1972 the press and public be excluded from the meeting for the following item of business as it involves the likely disclosure of exempt information on the grounds shown below]

## Part 2 - exempt items, closed to press and public

- 7            **Canalside South - Selection of Preferred Developer**  
[To receive an update on the selection of a preferred development partner to progress the Canalside South scheme] [**Report to follow**]
- Information relating to the financial or business affairs of any particular person (including the authority holding that information) (3)